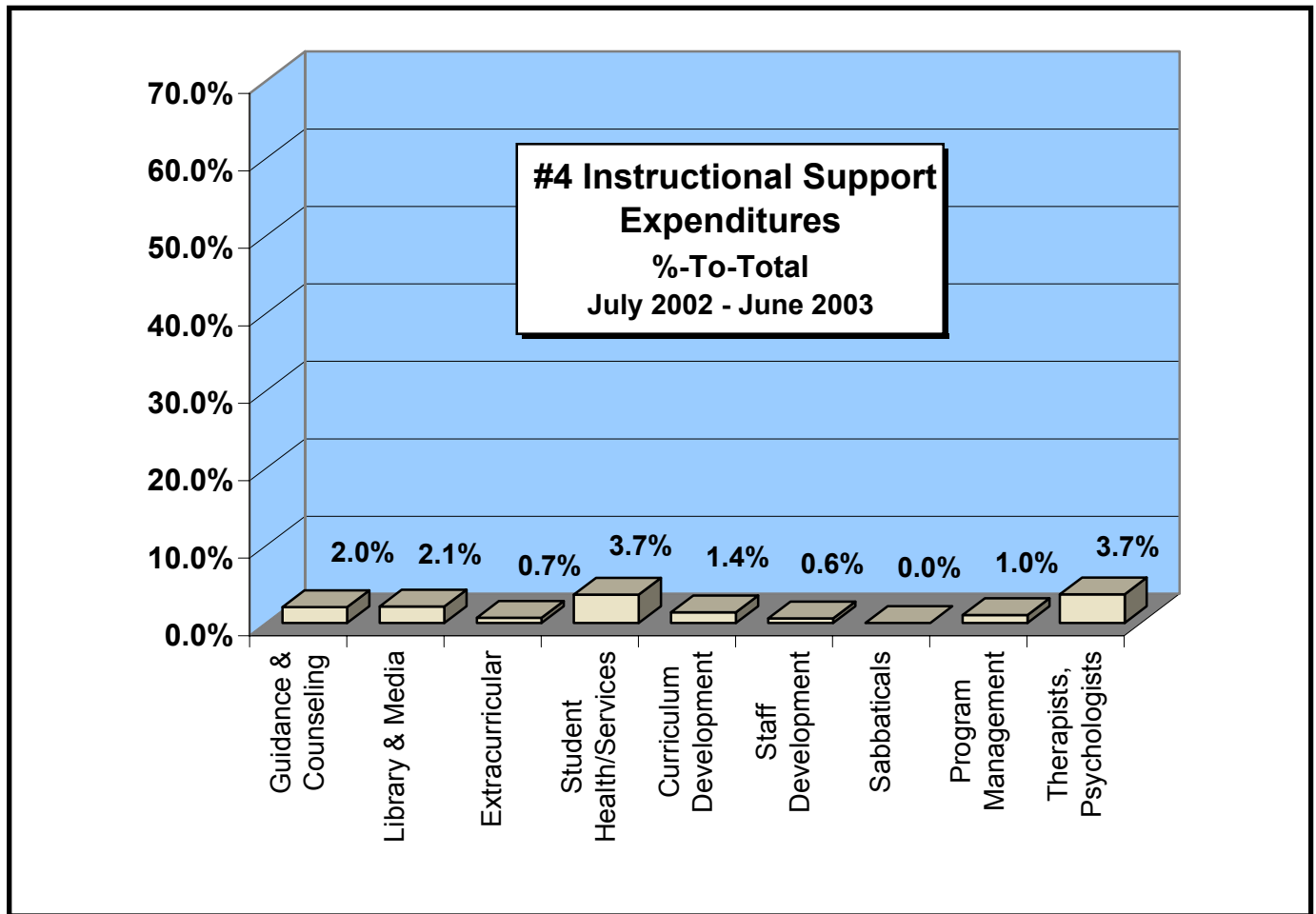


Newport School District



District Enrollment (ADM): 2,957	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$802,383	\$271	2.0%
Library & Media	\$831,614	\$281	2.1%
Extracurricular	\$262,525	\$89	0.7%
Student Health & Services	\$1,440,443	\$487	3.7%
Curriculum Development	\$542,238	\$183	1.4%
Staff Development & Support	\$240,591	\$81	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$405,719	\$137	1.0%
Therapists, Psychologists, et al	\$1,463,397	\$495	3.7%
Instructional Support Expenditures	\$5,988,910	\$2,025	15.2%
Total District	\$39,283,027	\$13,285	100.0%